

**Department of Technology Services (DTS) Rate Schedule**  
**Effective July 1, 2006**

<b>Invoice Category</b>	<b>Service Description</b>	<b>Unit of Measurement</b>	<b>Standard Rate</b>
	<b>MAINFRAME PROCESSING</b>		
C100	CPU Batch	Hour	\$1,044.00
C100	CPU TSO	Hour	\$1,044.00
C100	CPU DB2	Hour	\$1,044.00
C100	CPU CICS	Hour	\$1,044.00
C100	CPU ADABAS	Hour	\$1,044.00
C100	CPU IDMS	Hour	\$1,044.00
C300	Linux Base Server	Server	\$1,565.00
C300	Linux Lamp Server	Server	\$1,925.00
C300	Linux Application Development Server	Server	\$2,087.00
C300	Linux Database Server	Server	\$2,403.00
	<b>TIMESHARE (VM)</b>		
C200	VM Virtual CPU	Hour	\$1,400.00
C200	SWIFT (VM PROFS)	User ID	\$2.00
C200	VM DASD	MB/Day	\$0.0020
	<b>STORAGE</b>		
S100	Disk Storage – Shared	GB/Day	\$0.8667
S100	Disk Storage - Dedicated	GB/Month	\$26.00
S100	Disk Storage - ADABAS	GB/Month	\$26.00
S100	VM Profs M-Disk	MB/Day	\$0.0020
S100	HSM Level 2 Data Storage	GB/Day	\$0.5932
S200	Tape to DASD Redirect	Dataset Day	\$0.0046
S200	Tape Storage	Cartridge	\$1.00
S200	Tape Storage - Round Reel	Reel	\$4.20
S200	Tape Storage (Cannery) - Offsite	Tape	\$1.55
S200	Purchase Tape	Cartridge	\$15.00
S200	Tape Mount	Mount	\$1.50
S300	Disk Storage - Servers (RAID5)	GB	\$18.35

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	<b>PRINT/FORMS</b>		
P100	Print -Impact Printer	Page	\$0.029
P100	Print -Laser Printer	Page	\$0.029
P100	Print	Per Page	\$0.066
P100	Burst/Decollate/Trim	Hour	\$25.00
P200	Forms Usage - DC01	Per Label Page	\$0.32
P200	Forms Usage - DC02	Per Label Page	\$0.63
P200	Forms Usage - DC21	Per 100 Pages	\$2.79
P200	Forms Usage - DC31	Per 100 Pages	\$1.40
P200	Forms Usage - DC41	Per 100 Pages	\$1.40
P200	Forms Usage - DC51	Per 100 Pages	\$1.39
P200	Forms Usage - DC61	Per 100 Pages	\$2.79
P200	Forms Usage - DC67	Per 100 Pages	\$2.79
P200	Forms Usage - DC81	Per 100 Pages	\$1.40
P200	Forms Usage - DC83	Per 100 Pages	\$1.40
P200	Forms Usage - DC87	Per 100 Pages	\$2.79
P300	Forms Usage - 14-11-1	Page	\$0.0173
P300	Forms Usage - 14-8.5-1	Page	\$0.0115
P300	Forms Usage - 9.5-11-1	Page	\$0.0113
P300	Forms Usage - Labels (1-Up)	Page	\$0.0859
P300	Forms Usage - Labels	Page	\$0.0222
P300	Forms Usage - Labels (2-Up)	Page	\$0.0643
P300	Forms Usage - Labels (3-Up)	Page	\$0.0964
P300	Forms Usage - Cut Sheet Color	Page	\$0.0053
P300	Forms Usage - Cut Sheet STD. and 4002	Page	\$0.0058
P300	Forms Usage - Cut Sheet 4001 and 4004	Page	\$0.0059
	<b>MICROFICHE</b>		
P400	Microfiche - Original	Fiche	\$1.0326
P400	Microfiche - Duplicate	Fiche	\$0.1014
	<b>HUMAN RESOURCES INFORMATION SYSTEM</b>		
X100	Basic Subscription	Position Record	\$1.00
X100	Start-up Fee	One-time	\$500.00
X100	Employee Document Tracker	Document	\$0.05
X100	Ad Hoc Reports	Hour	\$90.00
X100	File Downloads	Hour	\$90.00
X100	System Enhancement/Customizations	Hour	\$90.00
X100	Training	Student/Class	\$25.00

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	<b>DATABASE SUPPORT</b>		
C600	Database License	Per License	Pass-through + 5% Admin Fee
C600	Database Support - Tier I	Server	\$410.20
C600	Database Support - Tier II	Server	\$1,230.60
	<b>MESSAGING</b>		
E100	Exchange 5.5 Service	User	\$13.37
E100	Exchange 2003 w/50 MB Storage	User	\$9.38
E100	Exchange 2003 w/100 MB Storage	User	\$10.71
E100	Exchange 2003 w/200 MB Storage	User	\$13.37
E100	Exchange 2003 w/1 GB Storage	User	\$34.65
E100	Exchange 2003 w/2 GB Storage	User	\$61.22
E100	Blackberry	User	\$2.38
E100	SMTP Relay	IP Address	\$10.39
	<b>OPERATIONAL RECOVERY</b>		
R100	Customer Tape	Tape/Month	\$3.00
R100	Customer DASD	MB/Month	\$0.07
R100	Point of Presence (POP) Site	9.6 Kbps/year	\$439.00
R100	Operational Recovery -CPU Hotsite	MIPS	\$104.00

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**Effective July 1, 2006**

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	<b>MIDRANGE SERVERS</b>		
	<b>WINTEL</b>	<b>Monthly Rate</b>	
		<b>Tier 1</b>	<b>Tier II</b>
		Windows Standard Server	Windows Standard Server
		2 Processors (2-Core Processor)	4 Processors (2-Core Processor)
		2 GB Memory	4 GB Memory
		60 GB Storage	60 GB Storage
	<b>*For Disk Storage please refer to Category S300</b>		
M100	Base System	\$1,630	\$2,070
M100	Additional Memory (per GB)	\$29	\$29
M100	Windows Enterprise Edition*	\$47	\$47
M100	Wintel Server One-Time Setup Fee	\$460	\$460
	*Required with more than 4GB Memory		
M200	Virtual Windows Server w/1 GB Memory and 18 GB Disk Space	Instance	\$400
M200	Virtual Windows Server Additional 512 MB Memory	MB	\$15
M200	Virtual Windows Server Additional 18 GB Disk Space	GB	\$8
M200	One-time Set-up Fee for Virtual Server	Instance	\$230
M300	Shared SQL Server Database	GB	\$250
M300	One-Time Set-up Fee for Shared SQL Server Database	Server	\$115
	<b>SOLARIS</b>	<b>Tier 1</b>	<b>Tier II</b>
		<b>SPARC III</b>	<b>SPARC III</b>
	<b>*For Disk Storage please refer to Category S300</b>	<b>1 Processor Core</b>	<b>2 - 4 Processor Cores</b>
M400	Base System	\$1,690	\$3,240
M400	Processor Core	N/A	\$150
M400	Memory (per GB)	N/A	\$100
M400	One-Time Setup	\$460	\$460
		<b>Tier III</b>	<b>Tier IV</b>
		<b>SPARC IV</b>	<b>SPARC IV</b>
		<b>2 - 8 Processors Cores</b>	<b>Partitioned System</b>
M400	Base System	\$4,165	\$6,990
M400	Processor Core	\$150	\$1,400/2 processor cores
M400	Memory (per GB)	\$100	\$100
M400	One-Time Setup	\$460	\$460

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**Effective July 1, 2006**

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	<b>AIX</b>	<b>Tier 1</b>	<b>Tier II</b>
	<b>*For Disk Storage please refer to Category S300</b>	<b>1 Processor Core</b>	<b>2 - 3 Processor Cores</b>
M500	Base System	\$2,480	\$4,320
M500	Processor Core	\$290	\$290
M500	Memory (per GB)	\$75	\$75
M500	One-Time Setup	\$460	\$460
		<b>Tier III</b>	<b>Tier IV</b>
		<b>4 - 7 Processor Cores</b>	<b>8+ Processor Cores</b>
M500	Base System	\$7,990	\$15,330
M500	Processor Core	\$290	\$290
M500	Memory (per GB)	\$75	\$75
M500	One-Time Setup	\$460	\$460
	<b>MID-RANGE APPLICATION SERVICES</b>		
M600	WEB/APP Server (WEBSPPHERE) Support	Application	\$2,332
M600	Web Server (IHS/Apache) Support	Application	\$848
M600	Application Security Server (PGP) Support	Application	\$424
M600	MQ Series Server Support	Application	\$60
	*Software License and Maintenance for these application services is billed as a direct pass-through cost		
	<b>SHARED WEB HOSTING</b>	<b>Tier 1</b>	<b>Tier II</b>
		Shared Server	Shared Server
		1 domain name registration	1 domain name registration
		1 FTP userid	1 FTP userid
		Up to 20 MB storage	20 MB to 250 MB storage
		Up to 200 MB data transmission	200 MB to 10 GB data transmission
I100	Website	\$75.00	\$193.00
I100	One-time Set-up Fee	\$500.00	\$500.00
I100	Statistical Internet Reporting	\$47.53	\$47.53
	<b>Tier II Add-ons:</b>	<b>Unit of Measurement</b>	<b>Monthly Rate</b>
I100	Additional 75 MB Storage	MB	\$25.00
I100	Additional 1 GB Data Transfer	GB	\$13.00
I100	Additional Domain Name Registration (Per Occasion)	Domain Name	\$10.00
I100	Additional FTP Userid Set-up Fee	One-time	\$10.00
I100	Additional FTP Userid	Userid	\$5.00

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**Effective July 1, 2006**

<b>Invoice Category</b>	<b>Service Description</b>	<b>Unit of Measurement</b>	<b>Standard Rate</b>
	<b>INTERNET SERVICES</b>		
I100	Dedicated Web Server	Server	\$2,950.00
I100	One-time Dedicated Web Server Set-up Fee	One-time	\$500.00
I100	Assigned Internet Hosting - Category 1	Server	\$2,056.00
I100	Assigned Internet Hosting - Category 2	Server	\$2,714.00
I100	Assigned Internet Hosting - Category 3	Server	\$3,001.00
I100	Assigned Internet Hosting - Category 4	Server	\$3,691.00
I100	Prod WebSphere Application Server - Category 1	Application	\$1,108.43
I100	Prod WebSphere Application Server - Category 2	Application	\$1,160.15
I100	Prod WebSphere Application Server - Category 3	Application	\$1,195.54
I100	Prod WebSphere Application Server - Category 4	Application	\$1,435.75
I100	Test WebSphere Application Server - Category 1	Application	\$512.68
I100	Test WebSphere Application Server - Category 2	Application	\$580.17
I100	Test WebSphere Application Server - Category 3	Application	\$597.21
I100	Test WebSphere Application Server - Category 4	Application	\$717.88
I100	Secure Transport Service	User Account	\$55.35
I100	Virtual Server Web Hosting	Application	\$1,706.00
I100	Secure Server Certificate	Certificate	Variable
I100	Internet Design and Development	Hour	\$150.00
I100	ListServ E-mail Distribution	List	\$157.00
I100	Shared Internet SQL Hosting	DB Instance	\$127.00

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**Effective July 1, 2006**

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	<b>CALIFORNIA HOMEPAGE</b>		<b>See Appendix A</b>
I200	Annual Assessment Based on Budget Size Category		
	<b>COMMUNICATION AND NETWORK SERVICES</b>		<b>Cannery Rate</b>
N100	Equipment - Move/Add/Change	Device	\$1,100.00
N100	Equipment - Purchase Convert/Add, Delete Maintenance	Site	\$300.00
N100	Circuit Install: 56K/T-1	Circuit	\$2,100.00
N100	Miscellaneous Site Request	Hour	\$75.00
N100	Circuit Relocation: Same Central Office	Circuit	\$1,300.00
N100	Circuit Relocation: New Central Office	Circuit	\$2,100.00
N100	Circuit Relocation: Shared/Hub Site	Circuit	\$2,200.00
N100	SNA: Move/Change Equipment Maintenance	Site	\$300.00
N100	SNA: Add/Change SNA Definitions	Site	\$75.00
N100	SNA: Add/Swap/Relocate SNA Equipment (1-2 Devices)	Site	\$400.00
N100	SNA: Add/Swap/Relocate SNA Equipment (3 Devices)	Site	\$1,100.00
N100	SNA: Add/Swap/Relocate SNA Controller	Site	\$1,100.00
N100	Circuit Delete	Circuit	\$400.00
N100	Move Inside Wiring	Request	\$150.00
N100	Move/Add/Delete PVC	PVC	\$375.00
N100	Expedite Fee	Request	\$350.00
N100	Change CIR	Circuit	\$300.00
N100	Circuit Install: Dial-up Service	Circuit	\$700.00
N100	Circuit Install: T-3	Circuit	\$3,150.00
N100	Circuit Install: Private/Internet DSL	Circuit	\$900.00
N100	Circuit Install: Customer DSL	Circuit	\$500.00
N100	Network Planning and Design	Hour	\$150.00
N100	Openview	Subscription	\$1,500.00
N100	Concord	Subscription	\$500.00

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**Effective July 1, 2006**

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	<b>COMMUNICATION AND NETWORK SERVICES</b>		<b>Cannery Rate</b>
N100	Network Access (9.6 KB)	9.6 Access	\$250.00
N100	Network Access (19.2 KB)	19.2 Access	\$500.00
N100	Network Access (56 KB)	56 Access	\$600.00
N100	Network Access (Fractional T1)	Fr. T1 Access	\$875.00
N100	Network Access (T1)	T1	\$875.00
N100	Network Access (T3)	T3	\$3,750.00
N100	Network Access (LAN attached controllers)	Controller	\$225.00
N100	Communications Links		Variable
N100	3270 Dial-up Service	Minute	\$0.064
N100	Remote Dial-Up Services	Minute	\$0.064
N100	Remote Access VPN	Minute	\$0.044
N100	Site to Site VPN Option 1	Hour	\$7.90
N100	Site to Site VPN Option 2	Hour	\$8.75
N100	Site to Site VPN Option 3	Hour	\$7.75
N100	Foreign Connectivity	Connection	\$1,000.00
N100	Shared Firewall-Extranet	DMZ	\$423.00
N100	Sacramento MAN 10 MB Non-Socialized	Connection	Variable
N100	Sacramento MAN 10 MB Socialized	Connection	\$4,781.18
N100	Sacramento MAN 100 MB	Connection	\$13,373.16
N100	Assigned Equipment		Variable
N100	Dedicated Support		Variable
N100	Dedicated Transportation		Variable
N100	Dedicated Communication		Variable



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Invoice Category	Service Description	Unit of Measurement	Standard Rate
	<b>COMMUNICATION AND NETWORK SERVICES</b>		<b>Gold Camp Rate</b>
			<b>See Appendix B</b>
N100	SNA Local Transport 9.6/24K	Per Circuit, Per Month*	\$100.00
N100	SNA Local Transport 19.2/32K	Per Circuit, Per Month*	\$500.00
N100	SNA Local Transport 56/56K	Per Circuit, Per Month*	\$1,200.00
N100	CSGNet 56K/DSO Multiprotocol Subscription	Per Connection, Per Month*	\$700.00
N100	CSGNet T1/DS1 Multiprotocol Subscription	Per Connection, Per Month*	\$1,000.00
N100	CSGNet T3/DS3 Multiprotocol Subscription	Per Connection, Per Month*	\$5,000.00
N100	CSGNet Isolated Router Support	Per Router, Per Month*	\$200.00
N100	CSGNet TN3270 Terminal & TN3287 Printer	LU name/Month	\$1.00
N100	CSGNet TCP/IP Printer	Printer/Month	\$8.00
N100	Virtual Private Network (VPN)***	User/Month	\$4.00
N100	CSGNet Remote Access	Connect Hour	\$3.85
N100	CSGNet Remote Access - Toll Free	Connect Hour	\$5.00
N100	T3/DS3 Installation	Per Circuit/One-Time Charge*	\$3,000.00
N100	DS 1 Installation	Per Circuit/One-Time Charge*	\$1,000.00
N100	Relocation or Redesign	Per Circuit/One-Time Charge*	\$1,000.00
N100	Inside Wiring Move	Per Circuit/One-Time Charge*	\$500.00
N100	Disconnection	Per Circuit/One-Time Charge*	\$100.00
N100	Expedite	Per Circuit/One-Time Charge*	\$500.00
N100	Dial-In Services	N/A	\$2.59
N100	.1 of a T1 line	1/10 of a T1 Line	\$100.00
N200	AAMVAnet		<b>See Appendix C</b>
	*Plus actual costs (installation, circuit, wiring, jack charges) as applicable, including admin fee		
	***This service requires that customers have an Internet Service Provider		
	<b>CUSTOMER OWNED EQUIPMENT MANAGED SERVICES</b>		<b>See Appendix D</b>
F100	COEMS Cabinet - Half	Half Cabinet	\$170.00
F100	COEMS Cabinet - Full	Full Cabinet	\$300.00
F100	Customer Owned Cabinet	Cabinet	\$230.00
F100	Data Backup and Restore up to 50 GB	GB	\$200.00
F100	Data Backup and Restore up to 50GB to 300GB	GB	\$500.00
F100	Data Back and Restore over 300GB	GB	\$1,000.00

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<b>M700</b>	<b>SERVER BASED COMPUTING</b>		<b>See Appendix E</b>
	<b>MISCELLANEOUS</b>		
X100	Scheduled Weekday Courier Service- Gold Camp	Per Delivery	\$15.00
X100	Scheduled Weekday Courier Service- Cannery	Per Delivery	\$8.20
X100	Unscheduled/Weekend Courier Service	Per Delivery	\$47.00
F100	Raised Floor Space - Gold Camp	Sq. Foot	\$8.20
F100	Raised Floor Space - Cannery	Sq. Foot	\$12.93
X100	COOLGEN Case Objects up to 100,000	Object/Day	\$0.000606
X100	COOLGEN Case Objects over 100,000	Object/Day	\$0.0004
X100	Document Reproduction	Page	\$0.25
X100	Non-DTS Cannery Campus Application Access	User ID	\$5.00
	<b>CONSULTING</b>		
G100	Certified Level	Hour	\$115.00
G100	Staff/Senior Level	Hour	\$90.00
G100	Associate Level	Hour	\$75.00
	*For Data Set Restores, the first 30 minutes of staff time (consulting) is free. After 30 minutes time spent, then consulting rates apply.		
	<b>ADMINISTRATIVE FEE</b>		
D100	Administrative Fee	% of Direct Pass-Through Costs - \$10,000 Maximum	5.00%

The DTS rate schedule represents standard DTS services. If a customer requires technology solutions that are not part of the DTS standard, DTS will review the customer's request and provide customized pricing as necessary.